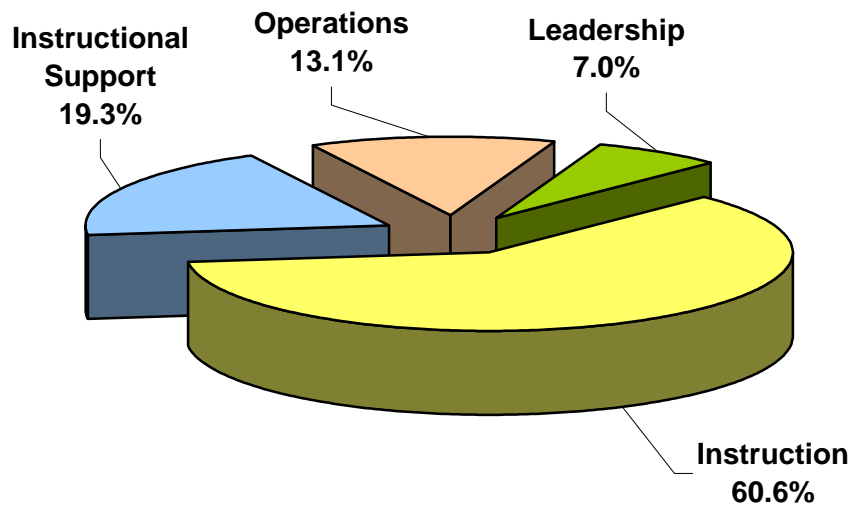
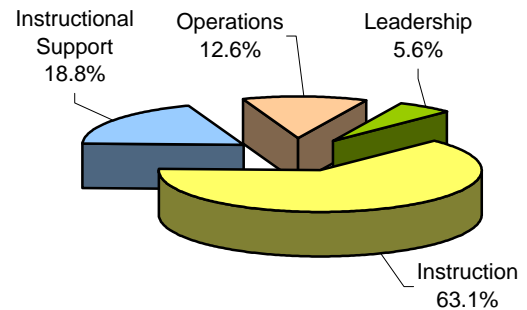


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 522	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,495,596	\$6,697	60.6%
Instructional Support	\$1,114,360	\$2,135	19.3%
Operations	\$754,430	\$1,445	13.1%
Leadership	\$404,454	\$775	7.0%
School Operating Expenditures	\$5,768,840	\$11,051	100.0%